

Policy Performance and Review Scrutiny Committee – Forward Work Programme January – March 2023

Subject to review in line with Cabinet work programming and Committee approval.

This document is available in Welsh / Mae'r ddogfen hon ar gael yn Gymraeg.

17 January 2023

Mid-year Performance Assessment 2022/23

Pre-decision scrutiny of a report to Cabinet on the Council's mid-year performance assessment for 2022/23.

Invitees

Leader

Chief Executive

Head of Performance & Partnerships

Operational Manager Policy & Improvement

Core Office Accommodation & Hybrid working - Outline Business Case

Policy development scrutiny of a strategic plan for the Council's core office space, producing an Outline Business Case

Invitees

Cabinet Member, Investment & Development

Cabinet Member Finance, Modernisation & Performance

Corporate Director Resources

Director of Economic Development

Assistant Director Corporate Estates

Chief Officer Human Resources

Home & Agile Working: Cabinet Response

Cabinet response to an inquiry of the Policy Review & Performance Scrutiny Committee

Invitees

Cabinet Member, Finance, Modernisation & Performance

Corporate Director Resources

Chief Officer Human Resources

Participation/Citizen Engagement Strategy - TBC

Briefing on consultation baseline assessment

Invitees

Cabinet Member, Finance, Modernisation & Performance

Head of Performance & Partnerships

22 February 2023

Corporate Plan 2023/26

Pre-decision scrutiny of Cabinet proposals to update the Corporate Plan for 2023/26

Invitees

Leader

Cabinet Member Finance, Modernisation & Performance

Chief Executive

Corporate Director Resources

Corporate Director People & Communities

Head of Performance & Partnerships

Operational Manager Policy & Improvement

Budget Proposals 2023/24

Scrutiny of corporate-wide draft Budget Proposals 2023/24, in addition to the portfolios and service areas that fall within the remit of this Committee, prior to these being considered by Cabinet and Council.

Invitees

Cabinet Member, Finance, Modernisation and Performance

Corporate Director, Resources

Corporate Director People & Communities

Head of Finance

Head of Performance & Partnerships

Maindy Park Trust - TBC

Pre-decision scrutiny of Cabinet proposals following the recommendations of the Maindy Park Trust Advisory Committee.

Invitees

Leader

Director of Governance & Legal Services

22 March 2023

Participation/ Citizen Engagement Strategy – TBC

Pre-decision scrutiny of a draft Citizen Engagement Strategy before a report to Cabinet.

Invitees

Cabinet Member, Finance, Modernisation & Performance

Head of Performance & Partnerships

Legal Services - TBC

Scrutiny of the Council's position on contracting out Legal Services over the past 3 financial years and whether this is the best approach for the Council looking ahead.

Invitees

Leader

Director of Governance & Legal

Cardiff Bus

Briefing/update on issues/challenges faced by Central Transport Services, specifically the position from a financial/business perspective in respect of Cardiff Bus.

Invitees

Chief Executive Cardiff Bus

Corporate Director Resources